2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		76.746	76.039	79.934				12.076	11.854	15.194	64.670	64.185	64.740
		Part 1 IT Investments by Mission Area		27.095	29.712	30.928				3.856	5.591	7.102	23.239	24.121	23.826
		01 Financial Management		7.265	7.151	7.210				0.250	0.340	0.174	7.015	6.811	7.036
010-00-01-01-01-1010-00	010-00-01-01-01-0002-00-402-124	**Core Accounting System - FFS**	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting.	4.956	4.952	5.290	100	4.8					4.956	4.952	5.290
	010-00-01-01-01-00 02-04-402-124	4524 D pooled discretionary funds		1.950	2.070	2.130							1.950	2.070	2.130
	010-00-01-01-01-00 02-04-402-124	4524 W pooled discretionary funds		3.006	2.882	3.160							3.006	2.882	3.160
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	**Financial and Business Management System**	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's			0.084	100	10				0.084			
	010-00-01-01-01-00 05-04-402-124	BOR W				0.084						0.084			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-01-0 2-1150-00	010-00-01-01-0 3-0014-00-402- 129	**Consolidated Financial System (aka Hyperion)**	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting.	0.016	0.017	0.020	100						0.016	0.017	0.020
	010-00-01-01-03-00 14-04-402-129	4524 W Pooled Discretionary Funds		0.016	0.017	0.020							0.016	0.017	0.020
010-10-01-01-0 1-1120-00	010-10-01-01-0 1-1009-00-304- 101	**Program & Budget System (PABS)**	An automated tool for budget formulation providing for programming and budgeting Reclmation's appropriated projects and activities.	1.100	0.900	1.000	100	5		0.000	0.000	0.000	1.100	0.900	1.000
	010-10-01-01-01-10 09-04-304-101	4524 D Pooled Discretionary Funds		1.100	0.900	1.000				0.000	0.000	0.000	1.100	0.900	1.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-01-0 1-1010-00-403- 132	**Corporate Data Warehouse - Financial Information Reporting System (CDW-FIRS)**	A centralized data warehouse application consisting of three main subject areas (1) financial, (2) human resources (3) budget.	0.893	0.983	0.536	100	10		0.250	0.340	0.090	0.643	0.643	0.446
	010-10-01-01-01-10 10-04-403-132	4524 D Pooled Discretionary Funds		0.893	0.983	0.536				0.250	0.340	0.090	0.643	0.643	0.446
	010-10-01-01-0 2-1021-00-304- 106	**(BOR) New Management Information System (NEWMIS)**	Provides project, business and mangement support for the Technical Service Center (Denver).	0.300	0.300	0.280	75	10					0.300	0.300	0.280
	010-10-01-01-02-10 21-04-304-106	4524 D Pooled Discretionary Funds		0.300	0.300	0.280							0.300	0.300	0.280
		02 Resource Protection		0.230	0.355	0.205				0.120	0.245	0.095	0.110	0.110	0.110

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-02-0 4-0014-24-104- 010	**SAFECOM**	Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. SAFECOM is working with existing Federal communications initiatives and key public safety stakeholders to develop better technologies and processes for the cross-jurisdictional and cross-disciplinary coordination of existing systems and future networks.		0.085	0.045					0.085	0.045			
	010-00-01-02-04-00 14-04-104-010	BOR W			0.085	0.045					0.085	0.045			
	010-10-01-02-0 2-1043-00-108- 024	**(BOR) YDP DCS Yuma Desalting Plant Dist. Control System**	Control System for Desalting Plant	0.230	0.270	0.160	0	10		0.120	0.160	0.050	0.110	0.110	0.110
	010-10-01-02-02-10 43-04-108-024	0680 D Discretionary Funds		0.230	0.270	0.160				0.120	0.160	0.050	0.110	0.110	0.110
		03 Resource Use		11.520	12.370	14.673				1.540	1.350	3.443	9.980	11.020	11.230

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-03-0 4-0010-24-203- 076	**Business Gateway**	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.033						0.033			
	010-00-01-03-04-00 10-04-203-076	BOR W				0.033						0.033			
010-10-01-15-0 2-1000-00	**010-10-01-03-0 2-1003-00-107- 022**	**(BOR) CVACS Central Valley Automated Control System**	SCADA (Supervisory Control and Data Acquisition)used to operate water and power facilities of the Central Valley Project	1.490	1.520	1.620	0	28		0.450	0.370	0.480	1.040	1.150	1.140
	010-10-01-03-02-10 03-04-107-022	0680 D Discretionary Funds		1.490	1.520	1.620				0.450	0.370	0.480	1.040	1.150	1.140

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-10-01-15-02-1001-00	010-10-01-03-02-1004-00-107-022	(BOR) Programmable Master Supervisory Control (PMSC) Hoover Dam	Hoover SCADA (Supervisory Control and Data Acquisition) system controls power and water facilities at Hoover, Parker and Davis Dams	0.350	0.600	0.400	0	25		0.300	0.400	0.200	0.050	0.200	0.200
	010-10-01-03-02-10 04-04-107-022	5656 D Discretionary Funds		0.350	0.600	0.400				0.300	0.400	0.200	0.050	0.200	0.200
010-10-01-15-02-1002-00	010-10-01-03-02-1005-00-107-022	(BOR) Grand Coulee Power Office Supervisory Control and Data Acquisition System (GCPO SCADA)	Supervisory Control and Data Acquisition (SCADA) for Grand Coulee Dam and Powerplant. NOTE: Costs for these systems are covered under a direct funded agreement with BPA-DOE, not funded by Appropriations.	0.590	0.600	0.940	0	11		0.000	0.000	0.000	0.590	0.600	0.940
	010-10-01-03-02-10 05-04-107-022	0680 D Discretionary Funds		0.590	0.600	0.940				0.000	0.000	0.000	0.590	0.600	0.940

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-02-1022-00-117-056	(BOR) MC COOK SCADA	Monitors and controls water flows on rivers and canals.	0.210	0.030	0.080	0	10		0.180	0.000	0.050	0.030	0.030	0.030
	010-10-01-03-02-10 22-04-117-056	0680 D Discretionary Funds		0.210	0.030	0.080				0.180	0.000	0.050	0.030	0.030	0.030
	010-10-01-03-02-1025-00-117-056	(BOR) BORGIS Geograpic Infomation System	Reclamation-wide Geographic Information System Service Centers (Denver, Sacramento, Boise)	3.150	3.750	4.030	2	20	4				3.150	3.750	4.030
	010-10-01-03-02-10 25-04-117-056	4524 D Pooled Discretionary Funds		2.741	3.263	3.506							2.741	3.263	3.506
	010-10-01-03-02-10 25-04-117-056	0680 D Pooled Discretionary Funds		0.410	0.488	0.524							0.410	0.488	0.524

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-02-1026-00-117-056	(BOR) BORWMIS Water Management Information System	Generalized modeling environment focused on riverbasin management.	1.200	1.290	1.250	0	10					1.200	1.290	1.250
	010-10-01-03-02-10 26-04-117-056	4524 D Pooled Discretionary Funds		1.200	1.290	1.250							1.200	1.290	1.250
	010-10-01-03-02-1027-00-117-056	(BOR) BORWORKS Water Operations and Record Keeping	Allows for area office input to track water quantity and rates applied. This system replaces Ingres WORKS.	0.330	0.240	0.210	45	10		0.000	0.030	0.000	0.330	0.210	0.210
	010-10-01-03-02-10 27-04-117-056	0680, D Pooled Discretionary Funds		0.330	0.240	0.210				0.000	0.030	0.000	0.330	0.210	0.210

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-0 2-1028-00-117- 056	**(BOR) CROP Colorado River Operations Program**	Used to generate reports from the raw field data collected monthly and daily. Essential for operating the Colorado River and to meet US and Mexico treaty.	0.210	0.190	0.190	0	10		0.210	0.190	0.190			
	010-10-01-03-02-10 28-04-117-056	0680 D Discretionary Funds		0.210	0.190	0.190				0.210	0.190	0.190			
	010-10-01-03-0 2-1029-00-117- 056	**(BOR) RBMS River Bank Monitoring System**	RBMS provides data and alarms for evaluating how the downstream riverbanks respond to power plant operation.	0.130	0.130	0.140	0	10					0.130	0.130	0.140
	010-10-01-03-02-10 29-04-117-056	0680 D Discretionary Funds		0.130	0.130	0.140							0.130	0.130	0.140

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-10-01-16-02-2121-00	010-10-01-03-02-1030-00-117-056	(BOR) SIP Southern Idaho Powerplants (formerly known as Black Canyon SCADA)	A SCADA system HMI (Human Machine Interface) used to control and monitor power plants and water conveyance systems in southern Idaho. NOTE: Costs for these systems are covered under a direct funded agreement with BPA-DOE, not funded by appropriations.	0.180	0.080	0.120	0	10		0.110	0.020	0.050	0.070	0.060	0.070
	010-10-01-03-02-1030-04-117-056	0680 D Discretionary Funds		0.180	0.080	0.120				0.110	0.020	0.050	0.070	0.060	0.070
	010-10-01-03-02-1031-00-117-056	(BOR) BORCAEDS Computer Aided Engineering and Design System	Reclamation's Computer Aided Engineering and Design System. Includes general purpose structural analysis programs with very complete design and analysis capabilities for buildings and other structures related to water resource facilities (STAAD III and SAP 2000). Also includes AM Workflow archiving system.	1.620	1.620	0.770	0	10					1.620	1.620	0.770
	010-10-01-03-02-1031-04-117-056	4524 D Pooled Discretionary Funds		1.620	1.620	0.770							1.620	1.620	0.770

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-0 2-1032-00-117-056	**(BOR) BORCMIS Construction Management Information System**	Construction Cost Trends (CCT) consists of various construction cost categories and land value indexes used to compare and adjust costs between various points in time. Hard Dollar is used in the preparation of Independent Government Cost Estimates for Construction Work and Services	0.070	0.070	0.130	90	10					0.070	0.070	0.130
	010-10-01-03-02-10 32-04-117-056	4524 D Pooled Discretionary Funds		0.070	0.070	0.130							0.070	0.070	0.130
	010-10-01-03-0 2-1033-00-117-056	**(BOR) BORHMIS Hydrological and Meterological Information System**	Hydrological and meterological data collection, distribution, translation and storage. (Hydromet and Yakima Hydromet)	0.370	0.370	0.550	0	15					0.370	0.370	0.550
	010-10-01-03-02-10 33-04-117-056	0680 D Discretionary Funds		0.089	0.089	0.132							0.089	0.089	0.132
	010-10-01-03-02-10 33-04-117-056	4524 D Discretionary Funds		0.281	0.281	0.418							0.281	0.281	0.418

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-0 2-1034-00-104-008	**BORSSIS Safety and Security Infomation System**	These systems perform a variety of functions including :storing instrumentation readings, providing document management, managing safety code information, collecting earthquake information and issuing seismic alert messages, and tracking findings from security risk assessments and activity related to recommendations.	0.840	1.050	0.990	0	10	4	0.190	0.140	0.050	0.650	0.910	0.940
	010-10-01-03-02-10 34-04-104-008	0680 D Discretionary Funds		0.840	1.050	0.990				0.190	0.140	0.050	0.650	0.910	0.940
	010-10-01-03-0 2-1035-00-117-056	**Columbia Basin Project SCADA**				0.100	0	10							0.100
	010-10-01-03-02-10 35-04-117-056	0680 D pooled discretionary funds				0.100									0.100

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-0 2-1036-00-107- 022	(BOR) CRSP Colorado River Storage Project	Remotely controls generation and water bypass for eight hydroelectric plants with a total of 19 generating units	0.000	0.000	0.030	0	100					0.000	0.000	0.030
	010-10-01-03-02-10 36-04-107-022	0680 D Discretionary Funds		0.000	0.000	0.030							0.000	0.000	0.030
	010-10-01-03-0 2-1038-00-107- 022	(BOR) HAR Historical Archive Report	Data management system for Central Valley Project water and power operations data	0.370	0.390	0.400	0	44		0.080	0.150	0.090	0.290	0.240	0.310
	010-10-01-03-02-10 38-04-107-022	0680 D pooled discretionary funds		0.370	0.390	0.400				0.080	0.150	0.090	0.290	0.240	0.310

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-10-01-03-0 2-1039-00-117- 056	**(BOR) WYAO SCADA Wyoming Area Office SCADA**	Wyoming Area Office SCADA monitors and controls 14 power plants, 3 irrigation canals and controls flows in 5 river systems.	0.020	0.050	2.300	0	10		0.020	0.050	2.300			
	010-10-01-03-02-10 39-04-117-056	0680 D Discretionary Funds		0.020	0.050	2.300				0.020	0.050	2.300			
	010-10-01-03-0 2-1040-00-108- 025	**(BOR) HWWMS Hoover Water and Wastewater Management System**	Monitors local water treatment and disposal plants in accordance with Arizona law and regulations	0.300	0.300	0.300	0	10					0.300	0.300	0.300
	010-10-01-03-02-10 40-04-108-025	0680 D Discretionary Funds		0.300	0.300	0.300							0.300	0.300	0.300

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-0 2-1041-00-117- 056	(BOR) UM SCADA Umatilla SCADA	Umatilla Basin Supervisory Control and Data Acquisition System. NOTE: Costs for these systes are covered under water users agreements.	0.050	0.050	0.050	0	10					0.050	0.050	0.050
	010-10-01-03-02-10 41-04-117-056	0680 D Discretionary Funds		0.050	0.050	0.050							0.050	0.050	0.050
	010-10-01-03-0 2-1042-00-117- 056	(BOR) YRCS Yakima Remote Control System	Provides operational support for water and energy facilities. NOTE: Costs for these systems are covered under water users agreements.	0.030	0.030	0.030	0	10					0.030	0.030	0.030
	010-10-01-03-02-10 42-04-117-056	0680 D Discretionary Funds		0.030	0.030	0.030							0.030	0.030	0.030

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-0 2-1045-00-107- 022	(BOR) NCAO SCADA Northern California Area Office SCADA	Provides operational control for the facilities associated with the Northern California Area Office.	0.010	0.010	0.010	0	10					0.010	0.010	0.010
	010-10-01-03-02-10 45-04-107-022	0680 D Discretionary Funds		0.010	0.010	0.010							0.010	0.010	0.010
		04 Recreation		0.050	0.050	0.050				0.050	0.050	0.050	0.000	0.000	0.000
010-00-01-33-0 1-1020-00	010-00-01-04-0 1-0001-24-117- 058	**Recreation One-Stop**	The Recreation One-Stop investment is one of the E-Government initiatives in the Presidential Management Agenda to improve the effectiveness, efficiency, and customer service of the Government. It will improve access to recreation-related information generated by the various levels of government (Federal, tribal, state, and local), to streamline the systems used to manage that information, and to enhance the sharing of recreation-related information among government and non-government organizations. The investment will include the procurement of a new contract to integrate the separate recreation-related reservation	0.050	0.050	0.050	5	1		0.050	0.050	0.050	0.000	0.000	0.000
	010-00-01-04-01-00 01-04-117-058	4524 D Pooled Discretionary Funds		0.050	0.050	0.050				0.050	0.050	0.050	0.000	0.000	0.000
		05 Serving Communities		0.036	0.135	0.163				0.036	0.135	0.113			0.050

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-34-01-1011-00	010-00-01-05-04-0013-00-403-135	Volunteer.gov	Volunteer.Gov is a Web-based, user-friendly, one-stop recruitment resource for public agencies that host citizen volunteers.The system was designed and developed through a multii-agency partnership.	0.006	0.005	0.013				0.006	0.005	0.013			
	010-00-01-05-04-0013-04-403-135	4524 W Pooled Discretionary Funds		0.006	0.005	0.013				0.006	0.005	0.013			
010-00-01-35-01-1010-00	010-00-01-05-01-0018-00-115-046	Incident Management, Analysis, and Reporting System (IMARS)	The Department of Interior (DOI) has the responsibility to manage federally owned resources, protect the environment, prevent, detect, and investigate criminal activity and manage visitor use and protection programs. This requires the identification, collection, analysis, management and reporting of information related to incidents, which are defined as any occurrence that requires documentation. Incident Reporting requires appropriate software that will allow all program areas within the DOI to create reports in various formats, sort data, conduct data analysis, and interface with other systems. This centralized records management system will meet the	0.030	0.130	0.150				0.030	0.130	0.100			0.050
	010-00-01-05-01-0018-04-115-046	0680 D Water and Related		0.030	0.130	0.150				0.030	0.130	0.100			0.050
		07 Management		7.994	9.650	8.627				1.860	3.470	3.227	6.134	6.180	5.400

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-04-0006-24-313-169	E-Rulemaking	Improves the access to, and quality of, the rulemaking process for individuals, businesses, and other government entities while streamlining and increasing the efficiency of internal agency processes.			0.002						0.002			
	010-00-01-07-04-0006-04-313-169	BOR W				0.002						0.002			
	010-00-01-07-02-0007-00-313-169	Transition to Electronic Rulemaking Compliance	Internal DOI costs of implementing electronic commentary on rulemaking.			0.016						0.016			
	010-00-01-07-02-0007-04-313-169	BOR W				0.016						0.016			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-12-01-1010-00	010-00-01-07-01-0009-00-405-146	**Interior Department Electronic Acquisition System (IDEAS)**	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, Electronic Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's Federal Financial System and Fixed Assets property system. IDEAS is a steady state system, having been implemented in FY 1997-1999 and now serving all DOI bureaus and twelve franchise client agencies. IDEAS-PD has been reviewed and its steady state operation approved as a Department-wide system by Interior's	0.719	0.684	0.723	25	3		0.000	0.000	0.000	0.719	0.684	0.723
	010-00-01-07-01-0009-04-405-146	4524 W Pooled Discretionary Funds		0.579	0.544	0.583				0.000	0.000	0.000	0.579	0.544	0.583
	010-00-01-07-01-0009-04-405-146	4524 D Pooled Discretionary Funds		0.140	0.140	0.140				0.000	0.000	0.000	0.140	0.140	0.140
010-00-01-11-01-1010-00	010-00-01-07-01-0010-00-401-119	**MAXIMO Capstone**	The project is to implement a common Facility Management System (FMS) based on the COTS product MAXIMO, across the land managing bureaus, that has the flexibility to be tailored to meet the bureaus differing missions. A common system within these bureaus will provide a method for the Department to collect and analyze comparable facility information from all bureaus. This project is a collaborative initiative involving multiple agencies within the Department of the Interior. It includes the National Park Service, Bureau of Land Management, Fish and Wildlife Service, U. S. Geological Survey, Bureau of Reclamation, and Bureau of Indian Affairs.	2.600	2.600	1.320	0	1.5		0.000	0.000	0.000	2.600	2.600	1.320
	010-00-01-07-01-0010-04-401-119	4524 D Pooled Discretionary Funds		2.600	2.600	1.320				0.000	0.000	0.000	2.600	2.600	1.320

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
New	**010-00-01-07-0 1-0015-00-403- 135**	**Quick Hire/Quick Classification**	Quick Class automates, centralizes, and streamlines the creation, supervisory approval, and classification certification of Position Descriptions as a papaerless One-Stop Classification system. Supervisors or administrative assistants on behalf of the supervisor create Position Descriptions into a centralized database.			0.180	0	5							0.180
	010-00-01-07-01-00 15-04-403-135	4524 D pooled discretionary funds				0.180									0.180
	010-00-01-07-0 4-0017-24-408- 196	**E-Training**	Creates an e-training environment that supports development of the Federal workforce through simplified and one-stop access to high quality e-training products and services, and, thus, advances the accomplishment of agency missions.			0.102						0.102			
	010-00-01-07-04-00 17-04-408-196	BOR W				0.102						0.102			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-0007-00	010-00-01-07-02-0020-00-305-108	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.004	0.008	0.008	0	20					0.004	0.008	0.008
	010-00-01-07-02-00 20-04-305-108	4524 W Pooled Discretionary Funds		0.004	0.008	0.008							0.004	0.008	0.008
010-00-02-00-02-0006-00	010-00-01-07-02-0021-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	1.261	1.279	1.379	0	5					1.261	1.279	1.379
	010-00-01-07-02-00 21-04-404-142	4524 W working capital fund		0.021	0.019	0.019							0.021	0.019	0.019
	010-00-01-07-04-00 21-04-404-195	0680 W Water Related		1.240	1.260	1.360							1.240	1.260	1.360

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-0 1-1050-00	010-00-01-07-0 1-0022-00-101- 002	**Narrowband Radios**	Increasing demands for wireless communications in the marketplace require the government to make more efficient use of available radio frequency spectrum. These demands have caused the Congress to mandate that all Federal agencies are required to transition 25 kHz Land Mobile Radio (LMR) channels to narrower 12.5 kHz bandwidths in the 162-174 MHz (VHF) band by January 1, 2005 and in the 406.1-420 MHz (UHF) band by January 1, 2008. The Department of the Interior (DOI) depends on LMR systems to provide critical first responder communications during law enforcement operations, fire suppression, and other resource	1.010	0.300	0.207	0	2		0.810	0.240	0.147	0.200	0.060	0.060
	010-00-01-07-01-00 22-04-101-002	0680 D Water Related		1.010	0.300	0.155				0.810	0.240	0.095	0.200	0.060	0.060
	010-00-01-07-04-00 22-04-406-185	BOR W				0.052						0.052			
010-00-01-33-0 1-1070-00	010-00-01-07-0 4-0023-24-410- 209	**Integrated Acquisition Environment**	Integrated Acquisition Environment creates a secure business environment that will facilitate and support cost-effective acquisition of goods and services by agencies, while eliminating inefficiencies in the current acquisition environment. The Department of the Interior is a partnering agency for this system.			0.025						0.025			
	010-00-01-07-04-00 23-04-410-209	BOR W				0.025						0.025			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-04-0024-24-315-181	E-Records Management	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.003						0.003			
	010-00-01-07-04-0024-04-315-181	BOR W				0.003						0.003			
	010-00-01-07-04-0025-24-409-203	E-Authentication	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.032						0.032			
	010-00-01-07-04-0025-04-409-203	BOR W				0.032						0.032			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-07-0 1-1011-00-404- 142	**Reclamation Electronic Document System (REDS)**	Records and Document Management system that replaces EDRS and ARMS (legacy systems).	1.010	3.330	3.170	0	10		1.010	3.190	2.900	0.000	0.140	0.270
	010-10-01-07-01-10 11-04-404-142	4524 D pooled discretionary funds		1.010	3.330	3.170				1.010	3.190	2.900	0.000	0.140	0.270
	010-10-01-07-0 2-1020-00-405- 143	**(BOR) FEDSTRIP Federal Stores and Requisitioning Process**	Used to order supplies and materials through the GSA and DOD supply systems	0.170	0.170	0.180	50	0					0.170	0.170	0.180
	010-10-01-07-02-10 20-04-405-143	4524 D Pooled Discretionary Funds		0.170	0.170	0.180							0.170	0.170	0.180

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-07-02-1023-00-401-119	(BOR) MPS Movable Property System	Provides an automated method of tracking personal property.	0.210	0.210	0.220	50	50					0.210	0.210	0.220
	010-10-01-07-02-1023-04-401-119	4524 D Pooled Discretionary Funds		0.210	0.210	0.220							0.210	0.210	0.220
	010-10-01-07-02-1024-00-403-132	(BOR) TAAS Time and Attendance System	Inputs Time and Attendance and transmits payroll file to FPPS. Includes Security App.	0.300	0.310	0.320	90	10					0.300	0.310	0.320
	010-10-01-07-02-1024-04-403-132	4524 D Pooled Discretionary Funds		0.300	0.310	0.320							0.300	0.310	0.320

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-10-01-07-0 2-1037-00-402- 128	**(BOR) FIRM Foundation Information for Real Property Management**	Used to track real property data as required by GSA	0.100	0.140	0.160	90	10					0.100	0.140	0.160
	010-10-01-07-02-10 37-04-402-128	4524 D Pooled Discretionary Funds		0.100	0.140	0.160							0.100	0.140	0.160
	010-10-01-07-0 2-1044-00-117- 058	**(BOR) ADMS Accessibility Data Management System**	Collects, Analyzes and track data about the accessibility of facilities, programs and policies required by Section 504	0.510	0.510	0.470	0	10		0.040	0.040		0.470	0.470	0.470
	010-10-01-07-02-10 44-04-117-058	4524 D Pooled Discretionary Funds		0.510	0.510	0.470				0.040	0.040		0.470	0.470	0.470

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-07-0 2-1046-00-404- 142	(BOR) Customer Information System (CIS)	Reclamation-wide Corporate mailing list system.	0.100	0.110	0.110	0	10		0.000	0.000	0.000	0.100	0.110	0.110
	010-10-01-07-02-10 46-04-404-142	4524 D Pooled Discretionary Funds		0.100	0.110	0.110				0.000	0.000	0.000	0.100	0.110	0.110
		Part 2 IT Investments for Infrastructure		41.363	41.105	45.158				3.148	4.020	6.072	38.216	37.085	39.085
		00 Reserved		41.363	41.105	45.158				3.148	4.020	6.072	38.216	37.085	39.085
New	010-00-02-00-0 3-2001-00-404- 139	**Enterprise Services Network (ESN)**	Enterprise Services Network (ESN) provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed. The potential benefits gained by migrating to a single enterprise network include centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers.	0.015	0.014	0.819				0.015	0.011	0.537		0.003	0.282
	010-00-02-00-03-20 01-04-404-139	4524 W BOR		0.015	0.014	0.819				0.015	0.011	0.537		0.003	0.282

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-0005-00	010-00-02-00-03-2002-00-404-139	**Interior Enterprise Communication System (PBX)**	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	0.044	0.047	0.101	0	4					0.044	0.047	0.101
	010-00-02-00-03-2002-04-404-139	4524 W pooled discretionary funds		0.044	0.047	0.101							0.044	0.047	0.101
010-00-02-00-01-1130-00	010-00-02-00-03-2006-99-116-054	**Electronic Email Archive System (EEAS)**	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.183	0.319	0.393	0	3		0.183	0.319	0.393			
	010-00-02-00-03-2006-04-116-054	4524 W pooled discretionary funds		0.183	0.319	0.393				0.183	0.319	0.393			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security Priority Identifier	DME			Steady State		
				PY	CY	BY	Financial	IT Security		PY	CY	BY	PY	CY	BY
010-00-02-00-01-1075-00	010-00-02-00-03-2007-00-404-140	**Certification and Accreditation Program**	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure		1.170	2.622	0	100			1.170	2.622			
	010-00-02-00-03-2007-04-404-140	4524 W pooled discretionary funds			1.170	2.622					1.170	2.622			
	010-00-02-00-03-2011-00-404-139	**Enterprise Applications (email, web, Active Directory)**	Enterprise Applications is software that resides on enterprise mainframes and desktops and serves the enterprise, e.g, E-mail, Active Directory, Federal Financial System and Web server software.	1.160	1.160	1.253				0.000	0.000	0.000	1.160	1.160	1.253
	010-00-02-00-03-2011-04-404-139	4524 D BOR pooled discretionary funds		1.112	1.116	1.207				0.000	0.000	0.000	1.112	1.116	1.207
	010-00-02-00-03-2011-04-404-139	4524 W pooled discretionary funds Web		0.048	0.044	0.046							0.048	0.044	0.046

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-0 3-2014-99-404- 139	**Software Applications & Operating Systems**	Software Applications and Operating Systems refers to software such as Windows 2000, Novell, Unix and mainframe equivalents.	0.728	0.704	0.778							0.728	0.704	0.778
	010-00-02-00-03-20 14-04-404-139	4524 W BOR ADP Ops		0.728	0.704	0.778							0.728	0.704	0.778
	010-00-02-00-0 3-2017-99-404- 139	**Telephony**	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	5.111	5.122	5.228				0.000	0.000	0.000	5.111	5.122	5.228
	010-00-02-00-03-20 17-04-404-139	4524 D BOR Pooled Discretionary Funds		4.945	4.956	5.027				0.000	0.000	0.000	4.945	4.956	5.027
	010-00-02-00-03-20 17-04-404-139	4524 W BOR spectrum		0.166	0.166	0.201							0.166	0.166	0.201

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-02-00-03-2024-99-117-056	BOR -- Washington Office General Support System (WOGSS)	The WOGSS is an interconnected set of Information Technology (IT) resources within the Washington Office Region. The GSS includes servers, workstations, staff, software, and LAN equipment. The WOGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Planning, Environmental programs and administrative functions. The system servers and LAN equipment reside in environmentally controlled, secured areas. The WOGSS is in a steady state phase. Maintenance and ordinary replacement of the various components are treated as	0.100	0.100	0.100	0	10		0.000	0.000	0.000	0.100	0.100	0.100
	010-10-02-00-03-2024-04-117-056	4524 D Pooled Discretionary Funds		0.100	0.100	0.100				0.000	0.000	0.000	0.100	0.100	0.100
	010-10-02-00-03-2025-00-117-056	DOGSS - Denver Office General Support System	The DOGSS is an interconnected set of Information Technology (IT) resources within the Denver Office. The GSS includes servers, workstations, and LAN equipment. The DOGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	6.260	6.480	6.710	0	10					6.260	6.480	6.710
	010-10-02-00-03-2025-04-117-056	4524 D pooled discretionary funds		6.260	6.480	6.710							6.260	6.480	6.710

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-02-00-0 3-2026-00-117- 056	PNGSS - Pacific Northwest General Support System	The PNGSS is an interconnected set of Information Technology (IT) resources within the Pacific Northwest Region. The GSS includes servers, workstations, and LAN equipment. The PNGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	2.980	3.260	3.310	0	10					2.980	3.260	3.310
	010-10-02-00-03-20 26-04-117-056	4524 D Pooled Discretionary Funds		2.980	3.260	3.310							2.980	3.260	3.310
	010-10-02-00-0 3-2027-00-117- 056	MPGSS - Mid Pacific General Support System	The MPGSS is an interconnected set of Information Technology (IT) resources within the Mid Pacific Region. The GSS includes servers, workstations, and LAN equipment. The MPGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	8.160	5.760	5.850	0	10		1.630	1.150	1.170	6.530	4.610	4.680
	010-10-02-00-03-20 27-04-117-056	4524 D Pooled Discretionary Funds		8.160	5.760	5.850				1.630	1.150	1.170	6.530	4.610	4.680

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-02-00-03-2028-00-117-056	GPGSS - Great Plains General Support System	The GPGSS is an interconnected set of Information Technology (IT) resources within the Great Plains Region. The GSS includes servers, workstations, and LAN equipment. The GPGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	3.760	3.880	4.000	0	10					3.760	3.880	4.000
	010-10-02-00-03-2028-04-117-056	4524 D Pooled Discretionary Funds		3.760	3.880	4.000							3.760	3.880	4.000
	010-10-02-00-03-2029-00-117-056	LCGSS - Lower Colorado General Support System	The LCGSS is an interconnected set of Information Technology (IT) resources within the Lower Colorado Region. The GSS includes servers, workstations, and LAN equipment. The LCGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	5.060	5.150	5.370	0	10		1.320	1.370	1.350	3.740	3.780	4.020
	010-10-02-00-03-2029-04-117-056	4524 D Pooled Discretionary Funds		5.060	5.150	5.370				1.320	1.370	1.350	3.740	3.780	4.020

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-02-00-0 3-2030-00-117- 056	**UCGSS - Upper Colorado General Support System**	The UCGSS is an interconnected set of Information Technology (IT) resources within the Upper Colorado Region. The GSS includes servers, workstations, and LAN equipment. The UCGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	4.670	4.800	5.540	0	10					4.670	4.800	5.540
	010-10-02-00-03-20 30-04-117-056	4524 D Pooled Discretionary Funds		4.670	4.800	5.540							4.670	4.800	5.540
	010-10-02-00-0 3-2031-99-117- 056	**BOR -- Reclamation Network (RECNet)**	Reclamation's general purpose data communications network and security perimeter.	2.700	2.700	2.700	0	20		0.000	0.000	0.000	2.700	2.700	2.700
	010-10-02-00-03-20 31-04-117-056	4524 D Pooled Discretionary Funds		2.700	2.700	2.700				0.000	0.000	0.000	2.700	2.700	2.700

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-02-2034-00-404-140	Bureau Certification and Accreditation	These funds support additional Bureau Certification and Accreditation efforts beyond the base resources funded through the DOI-Wide Certification and Accredidation Program. Additional C&A funding also is reflected elsewhere in the Ex 53 -- For example, BIA's EIM program; and within BOR specific investments.	0.432	0.440	0.384	0	100			0.000		0.432	0.440	0.384
	010-00-02-00-02-20 34-04-404-140	5065 D pooled discretionary funds		0.432	0.440	0.384							0.432	0.440	0.384
		Part 3 IT Investments for Enterprise Architecture and		8.288	5.222	3.849				5.073	2.243	2.020	3.215	2.979	1.829
		00 Reserved		8.288	5.222	3.849				5.073	2.243	2.020	3.215	2.979	1.829
010-00-03-00-01-1010-00	010-00-03-00-01-3001-00-304-103	Interior Enterprise Information Architecture (IIA)	The IEA is an all- encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.844	0.525	0.621				0.844	0.525	0.621	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	5065 W P&ABOR-IEA		0.412	0.204	0.291				0.412	0.204	0.291	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	5065 W P&ABOR-Data		0.016	0.014	0.015				0.016	0.014	0.015	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	5065 D BOR-Bureau		0.416	0.307	0.315				0.416	0.307	0.315	0.000	0.000	0.000

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security Priority Identifier	DME			Steady State		
				PY	CY	BY	Financial	IT Security		PY	CY	BY	PY	CY	BY
010-00-03-00-02-2125-00	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	To comply with the Clinger-Cohen Act of 1996, the agency must maintain a robust Information Technology (IT) Capital Planning and Investment Control (CPIC) program which is aligned with the Department's Enterprise Architecture, Strategic Planning and Budget Submission programs. Important components of the CPIC program are strengthening of IT governance bodies throughout the department, improving the efficiency and effectiveness of the capital planning process through the use of automated tools and improved approval workflow, providing training and contractual assistance for departmental offices and bureau staff in preparing budget documents, and	0.648	0.644	0.646	0	0		0.348	0.344	0.346	0.300	0.300	0.300
	010-00-03-00-02-3002-04-304-102	5065 D pooled discretionary funds		0.600	0.600	0.600				0.300	0.300	0.300	0.300	0.300	0.300
	010-00-03-00-02-3002-04-304-102	5065 W pooled discretionary funds		0.048	0.044	0.046				0.048	0.044	0.046			
010-00-02-00-01-1075-00	010-00-03-00-01-3003-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	6.795	4.053	2.582				3.880	1.374	1.054	2.915	2.679	1.529
	010-00-03-00-01-3003-04-404-140	4524 W pooled discretionary funds		0.190	0.169	0.172							0.190	0.169	0.172
	010-00-03-00-01-3003-04-404-140	0680 D pooled discretionary funds		0.793	0.466	0.289				0.466	0.165	0.126	0.327	0.301	0.163
	010-00-03-00-01-3003-04-404-140	4524 D pooled discretionary funds		5.284	3.107	1.928				3.104	1.099	0.843	2.180	2.008	1.085
	010-00-03-00-01-3003-04-404-140	5065 D pooled discretionary funds		0.528	0.311	0.193				0.310	0.110	0.084	0.218	0.201	0.109